

Craighead Electric Cooperative

2022 Summary of Proposed Rate Changes

Rate Schedule 1: Residential (Farm & Home)

<u>Line Item</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>
Service Availability Charge	\$16.50/Mo	\$30.00/Mo
All kWh	\$0.08507/kWh	\$0.09618/kWh
Energy Cost Adjustment	\$0.01016/kWh	\$0.00004/kWh
Cost of Debt Adjustment	\$0.00072/kWh	\$0.00000/kWh

Rate Schedule 2: General Service Small

<u>Line Item</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>
Service Availability Charge 1Ø	\$17.50/Mo	\$30.00/Mo
Service Availability Charge 3Ø	\$24.50/Mo	\$52.00/Mo
All kWh	\$0.09206/kWh	\$0.09618/kWh
Energy Cost Adjustment	\$0.01015/kWh	\$0.00003/kWh
Cost of Debt Adjustment	\$0.00074/kWh	\$0.00000/kWh
Interruptible Credit	\$0.02000/kWh	\$0.02000/kWh

Rate Schedule 5: Irrigation - Non Load Control

<u>Line Item</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>
Service Availability Charge 1Ø	\$57.25/Mo	\$67.25/Mo
Service Availability Charge 3Ø	\$59.25/Mo	\$79.75/Mo
<u>Irrigation Season:</u>		
All HP Demand	\$8.08/HP	\$11.02/HP
All kWh	\$0.09826/kWh	\$0.11431/kWh
<u>Non Irrigation Season:</u>		
All kWh	\$0.09826/kWh	\$0.11431/kWh
Energy Cost Adjustment	\$0.01444/kWh	\$0.00432/kWh
Cost of Debt Adjustment	-\$0.00023/kWh	\$0.00000/kWh

Rate Schedule 6: Irrigation - Load Control

<u>Line Item</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>
Service Availability Charge 1Ø	\$67.25/Mo	\$77.25/Mo
Service Availability Charge 3Ø	\$79.75/Mo	\$89.75/Mo
<u>Irrigation Season:</u>		
All HP Demand	\$3.20/HP	\$4.50/HP
All kWh	\$0.09222/kWh	\$0.10127/kWh
<u>Non Irrigation Season:</u>		
All kWh	\$0.09222/kWh	\$0.10127/kWh
Energy Cost Adjustment	\$0.01427/kWh	\$0.00415/kWh
Cost of Debt Adjustment	-\$0.00027/kWh	\$0.00000/kWh

Rate Schedule 8: General Service Medium

<u>Line Item</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>
Service Availability Charge	\$55.00/Mo	\$80.00/Mo
<u>Winter Rate:</u>		
All kW	\$5.00/kW	\$5.90/kW
All kWh	\$0.05384/kWh	\$0.06489/kWh
<u>Summer Rate:</u>		
All kW	\$8.35/kW	\$10.15/kW
All kWh	\$0.05384/kWh	\$0.06489/kWh
Energy Cost Adjustment	\$0.00945/kWh	-\$0.00067/kWh
Cost of Debt Adjustment	\$0.00084/kWh	\$0.00000/kWh

Rate Schedule 9: General Service Large

<u>Line Item</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>
Service Availability Charge	\$100.00/Mo	\$105.00/Mo
<u>Winter Rate:</u>		
All kW	\$6.40/kW	\$7.50/kW
All kWh	\$0.04796/kWh	\$0.05901/kWh
<u>Summer Rate:</u>		
All kW	\$10.72/kW	\$13.80/kW
All kWh	\$0.04796/kWh	\$0.05901/kWh
Energy Cost Adjustment	\$0.00902/kWh	-\$0.00110/kWh
Cost of Debt Adjustment	\$0.00091/kWh	\$0.00000/kWh

Rate Schedule 10: Seasonal Power – Cotton Gin

<u>Line Item</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>
<u>Ginning Season:</u>		
All HP	\$1.77/HP	
All kWh	\$0.06982/kWh	
<u>Optional Rate:</u>		
All HP	\$4.22/HP	
All kWh	\$0.06982/kWh	
<u>Non Ginning Season:</u>		
Service Availability Charge	\$23.50/kW	
All kWh	\$0.06982/kWh	
Energy Cost Adjustment	\$0.00199/kWh	
Cost of Debt Adjustment	\$0.00176/kWh	

Rate is discontinued. Members will receive service under the proposed Rate Schedule 9: General Service Large.

Rate Schedule 11: Street Lighting & Security Lighting

<u>Line Item</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>
<u>Security Lighting</u>		
LED - General Service	\$7.48/Mo	\$9.00/Mo
100 w HPS***	\$7.48/Mo	\$9.00/Mo

150 w Metal Halide***	\$7.48/Mo	\$9.00/Mo
175 w MVL***	\$7.48/Mo	\$9.00/Mo
150 w HPS***	\$9.51/Mo	\$11.03/Mo
250 w MVL***	\$9.51/Mo	\$11.03/Mo
250 w HPS***	\$10.07/Mo	\$11.59/Mo
400 w MVL***	\$12.57/Mo	\$14.09/Mo
LED - Directional Security	\$15.48/Mo	\$17.00/Mo
400 w Metal Halide***	\$15.48/Mo	\$17.00/Mo
1000 w Metal Halide***	\$30.76/Mo	\$32.28/Mo
<u>Street Lighting</u>		
250 w HPS***	\$16.34/Mo	\$17.86/Mo
LED - 250 Street Lighting	\$16.34/Mo	\$17.86/Mo
Energy Cost Adjustment	\$0.01034/kWh	\$0.00022/kWh
Cost of Debt Adjustment	\$0.00073/kWh	\$0.00000/kWh

***No Longer Available for new installations

Rate Schedule 12: Cost of Energy Adjustment Rider

<u>Line Item</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>
Base Cost of Energy	\$0.034967/kWh	\$0.045087/kWh

Rate Schedule 15: Cost of Debt Adjustment Rider

<u>Line Item</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>
Embedded Cost of Debt	\$3,591,264	\$3,863,499

Rate Schedule 19: Large Power – American Railcar Industries, Inc.

<u>Line Item</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>
Billing Demand Charge	\$9.81/kW	\$9.81/kW
All kWh	\$0.04116/kWh	\$0.05204/kWh
Energy Cost Adjustment	\$0.01015/kWh	\$0.00003/kWh
Cost of Debt Adjustment	\$0.00076/kWh	\$0.00000/kWh

Rate Schedule 20: Large Power – Optional Industrial (Over 1,200 kW)

<u>Line Item</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>
Service Availability Charge	\$100.00/Mo	\$140.00/Mo
Coincident kW Demand	\$11.53/kW	\$11.53/kW
All kW Demand	\$4.75/kW	\$4.75/kW
All kWh	\$0.03535/kWh	\$0.04590/kWh
Energy Cost Adjustment	\$0.01084/kWh	\$0.00072/kWh
Cost of Debt Adjustment	\$0.00071/kWh	\$0.00000/kWh

The above proposed rates will become effective for bills rendered on or after October 1, 2022 unless on or before such effective date petitions from ten percent (10%) of the member-consumers have

been received by the Arkansas Public Service Commission. Petitions should be sent to: Arkansas Public Service Commission, 1000 Center Street, Little Rock, Arkansas, 72201, the mailing address of which is:
P.O. Box 400, Little Rock, Arkansas, 72203-0400.